

2024 ANNUAL REPORT

the **ARTBASE**

"The experience of hosting a safe and supportive creative space open to everyone, reaffirmed my belief in the power of creativity to connect people of all ages and abilities. The cross-generational and diverse interactions led not only to incredible spontaneous artworks but deep, kind and honest conversations.

These connections and collaborations through free creative opportunities reinforced the power of community and the transformative experience of self-expression." – Reina Katzenberger, Artist - The Art Base: Art in Process

24

Program Partners

ACES
AspenOUT
Aspen Sister Cities
A Way Out
Basalt Regional Libraries
Basalt Public Schools
Blue Lake Preschool
Best Buddies
Camp Chip-A-Tooth
Cook Inclusive
Eagle County Healthy Aging
English in Action
Friendship Circle
FocusedKids
Glenwood Springs Art Guild
HeadQuarters
JayWalkers
Raising a Reader
Roaring Fork Club
Prairie Art Center
Sheri Gaynor LCSW
Town of Basalt
Valley Settlement Project

2,685

Participants engaged in workshops and art classes at the Art Base

226

Colorado artists supported through exhibitions, gallery and shop

\$7,670

Scholarships awarded to ensure art classes are accessible to all

\$22,273

Dollars invested in high school mentorship programs

1,628

Children reached in 2024

**OVER 9,154
COMMUNITY
MEMBERS SERVED
IN 2024**

120

Total programs offered to the community in 2024

\$101,000

Value of free programs offered—75% directly supported youth programming

1,259

Distributed 989 free Art Kits and welcomed 270 participants to our Crafternoon program — bringing creativity directly to our community

"Lo siento más fácil si yo agarro de que mis pinceles y comienzo a colorear, aunque sea mi cuaderno o dibujar algo" (I find it easier to get something out by using art, if I grab my brushes and start coloring, even if it's in my notebook, or drawing something.) – Lily, Home: Un Hogar Student Artist

the **ARTBASE**

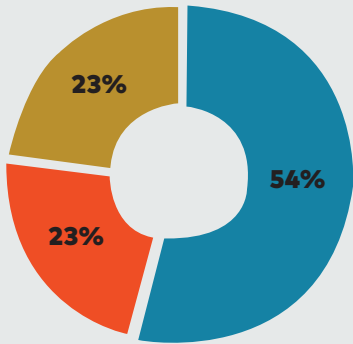
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info@theartbase.org • www.theartbase.org

The Art Base is a nonprofit community art center centered in the heart of downtown Basalt, CO. Our mission is to foster creative expression in the visual arts, for all ages and abilities, through education and exhibitions.



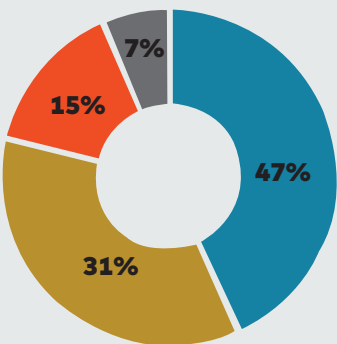
FINANCES

2024 REVENUE BY CATEGORY



- Contributed — \$411,148 (54%)
- Earned — \$175,119 (23%)
- Special Events — \$175,119 (23%)

2024 EXPENSES BY CATEGORY



- Educational Programs — \$376,213 (47.1%)
- Exhibitions — \$24,6498 (30.9%)
- Administrative — \$12,1879 (15.3%)
- Fundraising — \$54,232 (6.8%)

2024 Consolidated Statement of Activities

Total Revenue	\$720,057
Total Expenses	\$798,823
Net Revenue	-\$37,438

* due to \$86,500 in depreciation expenses

2024 Consolidated Statement of Financial Position

Total Current Assets	\$272,016
Total Fixed Assets	\$1,820,361
Total Assets	\$2,092,377

Total Liabilities	\$927,497
Total Equity	\$1,165,027
Total Liabilities + Equity	\$2,092,377

2024 SUPPORTERS

2024 BOARD OF TRUSTEES

Barbara Glass
Krista Klees
Lauren Cornish
Lissa Ballinger
Dick Carter
Gail Folwell
William Henderson
Chris Dolan

LEADERSHIP CIRCLE \$10,000 +

City of Aspen
Larry and Susan Marx Advised Fund at Aspen Community Foundation
Melony and Adam Lewis Advised Fund at Aspen Community Foundation
Michael E. McGoldrick Charitable Foundation
The Addy Foundation
Thendara Foundation
The Northern Trust
Town of Basalt

ART BASE COUNCIL \$1,000 - \$9,999

Ameriprise Financial
Mareike and Mark Blodgett
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Lauren and Mark Cornish
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Monica and David Nassif
Diane Oshin and Sid Mandelbaum
Pershing Advisor Solutions LLC
Hensley and James Peterson
Sara Ransford

Raven Heart Gallery
Jane and Paul Shang
Patti Stranahan
The Thrift Shop of Aspen
Town of Snowmass Village
Gayle Waterman
Rosie Wettstein

2024 pARTy Paddle Raisers

Lissa Ballinger
Sheryl Barto
Elizabeth Bell
John Black and Akasha Feeley
Isidora Blando
Karen Boyd
Teresa Booth Brown and Tim Brown
Newton Bartley and Eric Calderon
Whitney Carper Bell
Richard Carter
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Summers Moore
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Liz Olson-Bauer
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Kathy Pike
Tonya Quinn
Amanda Redmond
Dede Reed
Maureen Rolles
Ivette and Andy Rothschild
Martha Rybak
Gail Sachson
Jennifer and Todd Sauer
Aye Scarsini
Mimi Schlumberger
Rhonda and Kirk Schneider
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Sallie Shatz
Greg Shaw
Sarah and Richard Shaw
Sandra Smith
Paul Squadrito
Michael Stern
Diane Tanner
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Lucy Tremols
Rich Vossler
Karen White
Marie and Bill Wise
Vivian Wise
Maggie Woods
Phyllis and Larry Yaw
Jeff Zimmerman

SPONSORSHIPS

Air Culinaire Worldwide
Alpine Bank
Andrea Gurule & State Farm
Aspen Daily News
Aspen Sojourner
Aspen Design House
CCY Architects
Decorative Materials
Dick Carter
Double Diamond Moving and Storage, LLC
Eagle Crest Nursery
F&M Architects
First Bank
Heirlooms
Investment Counsel LLLP
John Black & Akasha Feeley
Living Design Studios
Loren Jenkins
Melanie Thorne
Obermeyer Wood
Seven Castles Construction
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Slifer Smith & Frampton
Speaking with Sonya
Stutsman-Gerbaz
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Woody Creek Distillers

To all our donors not listed we are deeply grateful for every gift, large and small. Each contribution makes a meaningful difference to our mission.