

# 2022 ANNUAL REPORT



In 2022, the Art Base truly embraced our new home on Midland Avenue and experienced some tremendous successes in this high-profile location in the heart of downtown Basalt.

Highwater marks for our community-focused arts nonprofit include **the most financially successful pARTy to date**; **the most artists in Art Base history participating in our signature 10x10 Name Unseen exhibition**; and **providing more than \$100,000 worth of free arts programming for our community**.

We are honored to serve as a healthy and vibrant space in this valley, where local artists and creatives of all ages and abilities thrive.

**Thank you** to our staff, instructors, board, and supporters that make our work possible, each and every day!

**15**

## Program Partners:

ACES  
Ascendigo  
AspenOUT  
Aspen Sister Cities  
Aspen Strong  
Basalt Regional Library  
Basalt Public Schools  
Buddy Program  
English In Action  
Mountain Valley Developmental Services  
Redline Contemporary Art Center  
Roaring Fork Club  
Valley Settlement Project  
Waldkinder Preschool  
Youth Recovery Center

**149**

Colorado artists in annual 10x10 Name Unseen Silent Auction

**\$100,000**

Invested in free classes + scholarships

**\$12,570**

Scholarships given to art workshop + program participants

**11,070**

Total visitors + students (10% increase from 2021)

**\$80,000**

Through art + SHOP sales we put \$80,000 into the pockets of artists + makers

**135%**

Increase in gallery + shop visitation

**8,000**

Free Art Kits To-Go distributed to kids since March 2020

## CAPITAL CAMPAIGN UPDATE

**\$780,000**

Left on our mortgage at our new home on 174 Midland Avenue

**\$1,500,000**

Left to raise on our Capital Campaign, "A Home of Our Own"

**79%**

Instagram + Facebook engagement increase in 2022



"I am so grateful for the after-school program at the Art Base, it became my daughter's happy place, it has helped her develop her creativity and express herself through her art. All the staff members are fun and embrace each kid's imagination."

— Alejandra G.

Photos by Olive & West Photography



the **ARTBASE**

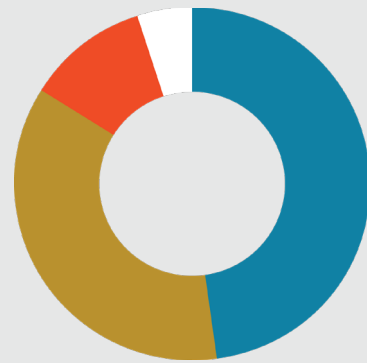
# FINANCES

2022 REVENUE BY CATEGORY



- Membership — \$206,034 (31%)
- Contributed — \$182,856 (28%)
- Special Events — \$152,902 (23%)
- Earned — \$112,382 (17%)

2022 EXPENSES BY CATEGORY



- Educational Programs — \$383,447 (48%)
- Exhibitions — \$290,158 (36%)
- Administrative — \$85,116 (11%)
- Fundraising — \$38,816 (5%)

2022 Consolidated Statement of Activities

Total Revenue	\$654,174
Previously Restricted Revenue	\$454,169
Total Expenses	\$797,537
Net Revenue	\$310,806

2022 Consolidated Statement of Financial Position

Total Current Assets	\$553,787
Total Fixed Assets	\$2,002,927
Total Assets	\$2,556,714

Total Liabilities	\$1,232,774
Total Equity	\$1,323,940
Total Liabilities + Equity	\$2,556,714

# 2022 SUPPORTERS

## 2022 BOARD OF TRUSTEES

Barbara Glass, President  
 Krista Klees, Vice President  
 Lauren Cornish, Treasurer  
 Amiee Beazley, Secretary  
 Tim Brown  
 Paul Cathers  
 David Kelly  
 Summers Moore  
 Teena Shaw  
 Skye Weinglass

## CAPITAL CAMPAIGN

The Arches Foundation  
 Gayle + Jonathan Armytage  
 Lissa Ballinger  
 Amiee + Brian Beazley  
 Deanna Brinkman  
 Michael Behrendt + Ivan Cassar  
 Akasha Feeley + John Black  
 Teresa Booth Brown + Tim Brown  
 Terri Caine  
 Isa Catto Studio  
 Roy Chorbajian  
 Sally Cole  
 Lauren + Mark Cornish  
 Judith Degregorio  
 Marylou Felton  
 Fidel Duke  
 Barbara Glass  
 Jody Guralnick + Michael Lipkin  
 Lindsay Halsey  
 Brian Hanlen  
 Heirlooms  
 Dana + Don Higbie  
 Kathy Honea  
 Tania + David Kelly  
 Krista + Doug Klees  
 Ann + Tom Korologos  
 Dianne + Jim Light  
 Brennan + Carl Linnecke  
 Linda Loeschen  
 Julia Marshall  
 Laurie + John McBride  
 Brenda McCartney  
 Barbara + Patrick McMahon  
 Tracey Messer

Genna + Jake Moe  
 Summers Moore  
 Sandy + Lee Mulcahy  
 Ann Nichols  
 Lynn Nichols + Jim Gilchrist  
 Nona Niland  
 Sherry Odenthal + Britton White Jr.  
 Molly + Jon Peacock  
 Hensley + James Peterson  
 Barbara Reid + David Hyman  
 Katha Rossein  
 Teena + George Shaw  
 Skye Skinner  
 Alexis Tarumianz  
 Harry Teague  
 The Thendara Foundation  
 Bob Ward  
 Donna + Tom Ward  
 Skye Weinglass  
 Billy Weisman  
 Lara + Marc Whitley  
 Hone Williams  
 Marie Wise  
 Maggie Woods

## LEADERSHIP CIRCLE \$10,000 +

Isa Catto Studio  
 Fidel Duke  
 Summers Moore  
 Mary Bucksbaum Scanlan +  
 Patrick Scanlan  
 Thendara Foundation

## ART BASE COUNCIL \$1,000 - \$9,999

Alpenglow Foundation  
 Robert + Cara Barnes  
 Mark Blodgett  
 Kathy + David Chase  
 Sally Cole  
 Donna Fisher + Skip Behrhorst  
 Ruth Flournoy  
 Stephanie + Arnold Gale  
 Margot Hampleman  
 Mary + Dan Horn  
 Kristin Jensen  
 Reenie Kinney + Scott Hicks  
 Ted Lee

Lee Mulcahy Sculpture Farm  
 Brennan + Carl Linnecke  
 Jody Guralnick + Michael Lipkin  
 Jessica + Torjus Lundevall  
 Barbara + Patrick McMahon  
 Michal Brimm + Michael McVoy  
 Sherry Odenthal +  
 Britton White Jr.  
 Kaja + Fred Rumney  
 Sarah + Richard Shaw  
 Bob Ward  
 Mary + Hugh Wise  
 Phyllis + Larry Yaw

## 10x10 PARTY PADDLE RAISE

### Art for All / Scholarships

Kathy Honea  
 Laura Donnelley

### Free School Programs

Mary Jo Harney  
 Kathryn + Bill Henderson  
 Laurie + John McBride  
 Barb + Patrick McMahon  
 Isa Catto + Daniel Shaw  
 Rich Vossler

### Free Expressive / Therapeutic Arts

Barbara + Laurie Nelson  
 Lee + Steven Rittvo  
 Richard Carter  
 Corey + Damon Crocker  
 Lynni Hutton  
 Lauren Kaufman  
 Krista + Doug Klees  
 David Portman  
 Larry Rather  
 Skye Weinglass  
 Karen + Soren West

### Adult Education

Clair Amonett  
 Newton Bartley + Eric Calderon  
 Amiee White Beazley +  
 Brian Beazley  
 Teresa Booth Brown + Tim Brown  
 Jen + Rich Carr

Jessie Chaney Abate  
 Sally Cole  
 Betsy + Jim Chaffin  
 Barbara Glass  
 Di + David Johnston  
 Krista + Doug Klees  
 Dianne + Jim Light  
 Brennan + Carl Linnecke  
 Marilyn Lowey  
 Julia Marshall  
 Brenda McCartney  
 Sherry Odenthal  
 Margaret Reckling  
 Eric Rudd  
 Rhonda + Kirk Schneider  
 Sandra Smith  
 Carlos Treistman  
 Karen + Soren West  
 Marie Wise  
 Maggie Woods  
 Phyllis + Larry Yaw  
 Bart McKenzie

### Founding Values

Camilla Affelin  
 Lissa Ballinger  
 Scott Davidson  
 Mike Folwell  
 Bill Hunt  
 Krista + Doug Klees  
 Laurie + John McBride  
 Katherine Roberts  
 Ashley Satterfield  
 Kendall Smith +  
 Toddy Walters  
 Charmaine Locke +  
 James Surls  
 Heather Triano  
 Sebastian Wanatowicz  
 Hadden Walker  
 Bob Ward  
 Andrea Wendel  
 Marie Wise  
 Wendy Wogan

### Art Supplies

Marti Barbour  
 Susan Bernard  
 Amiee White Beazley +  
 Brian Beazley  
 Corin Brucker  
 Maureen Callahan  
 Maria Cook  
 Lauren + Mark Cornish  
 Judith Degregorio  
 Joe Falcone  
 Mark Fortunato  
 Sheri Gaynor  
 Alexandra George  
 Lynn Nichols + Jim Gilchrist  
 Barbara Glass  
 Gretchen Greenwood  
 Julie + Roger Hall  
 Catherine Scales Johnson  
 Carolyn + Bill Kane  
 Betsy Key  
 Reenie Kinney  
 Krista + Doug Klees  
 Ryan Larkin  
 Ingrid + Jay Magidson  
 Brenda McCartney  
 Trace Nichols + Melanie Muss  
 Annette + Andrew  
 Roberts-Gray  
 Mary + Loren Ryerson  
 Jennifer Sauer  
 Ben Nelson Singleton  
 Stephanie Soldner  
 Cheryl Towing  
 Alan Triste  
 Susan + Robert Walker  
 Andrew Waters  
 Marie Wise  
 Wendy Wogan  
 Ellen Woods  
 Maggie Woods